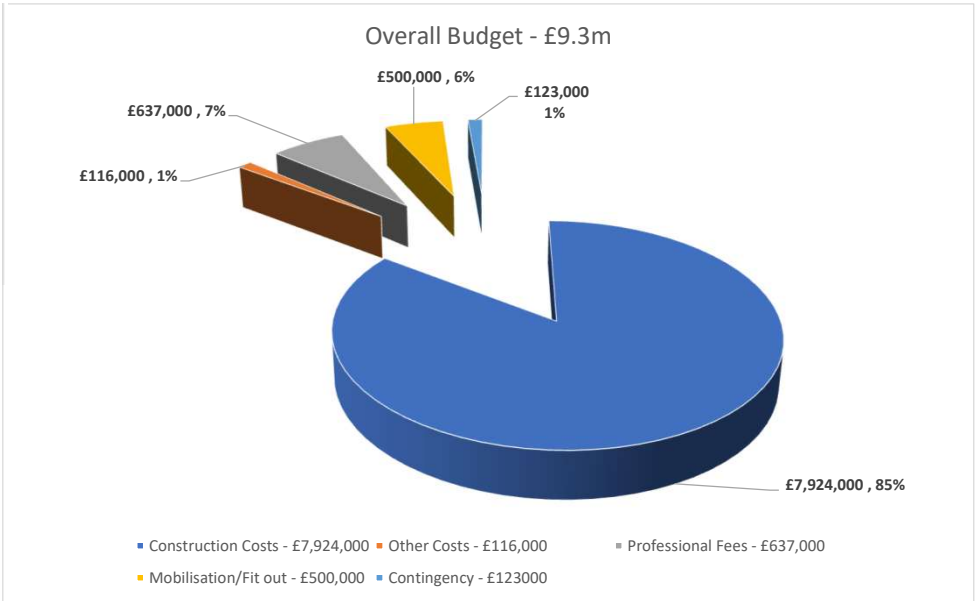
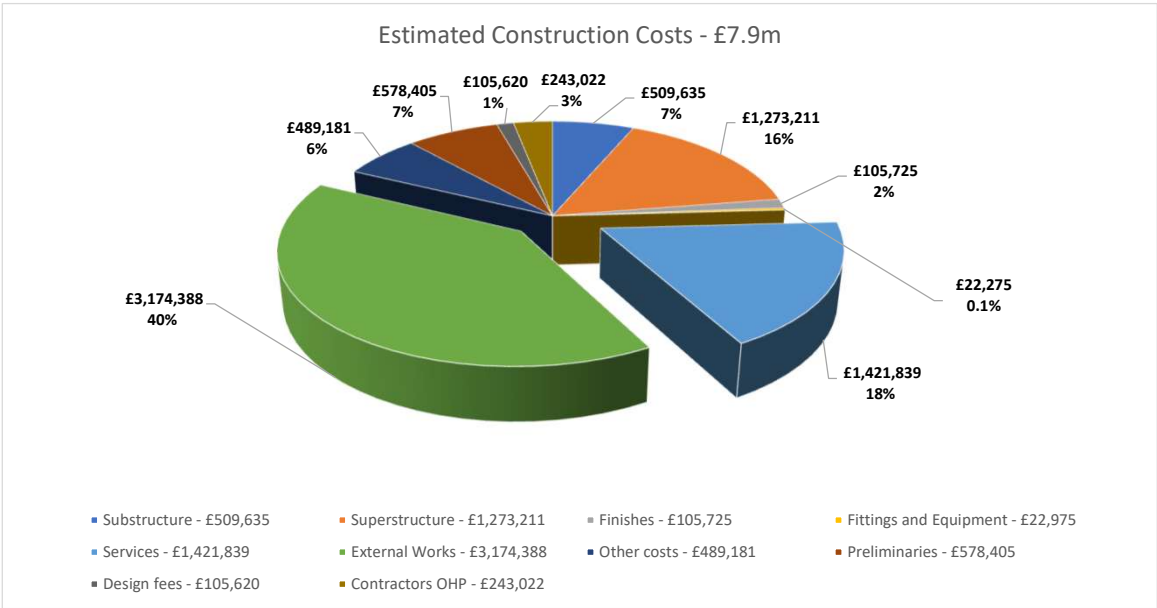


TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD																													
Project Name	New Depot	Date:	Sep-25		Risk Status	Medium																							
Current Overall Project Status	Medium	Budget:	£9,300,000																										
ACTIVITY		OWNER	DATE	PLAN START	PLAN DURATION	ACTUAL START (Period)	ACTUAL DURATION	PERCENTAGE COMPLETE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Cabinet Approval		SKDC	16th April 2024	Apr-24	1	1	1	100%																					
Value Engineering		Lindum/SKDC	16th April - 24th May 2024	Apr-24	2	1	3	100%																					
Enter into NEC4 Professional Services Contract		Lindum/SKDC	14th June 2024	Jun-24	1	3	3	100%																					
Progression of Stage 4 Design		Lindum	17th June - 23rd August 2024	17-Jun-24	3	3	3	100%																					
Design, Evaluation, completion and legal preparation		Lindum/SKDC	27th August - 24th September 2024	27-Aug-24	2	5	2	100%																					
Construction Contract Award		SKDC	18th October 2024	18-Oct-24	1	7	1	100%																					
Contract mobilisation period		Lindum	1st October - 28th October 2024	14-Oct-24	1	7	1	100%																					
Commence on site		Lindum	29th October 2024	29-Oct-24	1	7	1	100%																					
Construction period commences		Lindum	29th October 2024	Oct-24	13	7	13	80%																					
Targeted completion date		Lindum/SKDC	30th October 2025	Oct-25	1	19	1	0%																					
Mobilisation period		SKDC	31st October - 28th November 2025	31-Oct-25	1	19	1	0%																					
Operational Go-Live		SKDC	1st December 2025	Dec-25	1	20	1	0%																					



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Additional fees due to elongated stage 5 construction period	Fees have been confirmed to reflect the revised construction period of 50 weeks and this provided for within Professional Fees shown.	Low
New Planning Application	New Planning application would be required should more significant changes be required.	CLOSED
Planning Conditions - pre-commencement	Discharging of pre commencement activities to be progressed	CLOSED
Programme slippage	Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase. Contractors programme has now been confirmed.	Low
EA Waste Transfer Permit	Awaiting outcome of permit application. Initial assessment undertaken and feedback given.	Medium
Utilities Connectivity	Works are underway to commission the utility connections to the site to enable go live. However, these works are outside the control of the Council and are dependant on the utility companies to complete.	Medium
S278 works	Cable found during trail holes works carried out by contractor which were not revealed on survey of site. Compensation Event has been issued, additional fees for disconnection and diversion will be incurred no anticipated delay to works programme	CLOSED

Summary

Since the last Project Board Meeting, Lindum have advised due to delays with fire closure details and not managing to catch up with the steel work delays following supplier liquidation, there is a 3-week delay. This will impact the construction period of 3 weeks resulting in a handover date of 30th October 2025. The risk rating of the project has therefore been set at amber (problematic) due to the outstanding permit application, commission dates to be confirmed by the utility companies and the confirmed slippage by Lindums. We have reviewed the mobilisation project plan and streamlined to find required time efficiencies to reduce the impact of the construction delay on the Operational Go Live date. The new Operational Go Live Date sas been re-schedule to a target date of 1st of December 2025 meaning currently overall the delay on the Project as a whole is 5 days.